

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers? Cottages
2. Date of Submission: 01/29/2016
3. House Member Sponsor(s): Tom Goodson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	800,000	800,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Ginny Davis
- b. Organization: Cape Canaveral Lighthouse Foundation
- c. Email: cg1davis@bellsouth.net
- d. Phone #: (321)795-6009

6. Organization or Name of Entity Receiving Funds:

- a. Name: CAPE CANAVERAL LIGHTHOUSE FOUNDATION
- b. County (County where funds are to be expended) Brevard
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Cape Canaveral Lighthouse Foundation (CCLF) requests \$800,000 to continue the lighthouse restoration activities by re-constructing four historically significant Lighthouse Keepers' Cottages and operating them as an historical, educational and commemorative site for the public's use. The re-construction would restore the historical configuration of the buildings surrounding the lighthouse that existed during the period 1868 to 1950. The buildings will be used as (1) an education center, (2) a museum-type archeological center, (3) a replica Head Lighthouse Keeper's Cottage and (4) public restrooms facility will be built in the configuration of the original storage building.

An environmental assessment, environmental baseline survey, soil exploration and geotechnical engineering, topographic survey, boundary survey and legal description and sketch are all complete. The requirements were necessary to obtain the license to build on the Cape Canaveral Air Force Station. Funds for these requirements were raised from grants written by CCLF. The building license issued by the U.S. Air Force was granted in 2015 to CCLF to begin construction. The Foundation has partnered with Hensel Phelps Company who will manage the construction of the project. Hensel Phelps' services will be donated, therefore, no salaries will be paid. The requested funds will be used entirely for the construction of the four buildings.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 800,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No